

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &
 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2016-17	11.4	NIL	110.09577	108.97875	1.11702
2017-18	9.8	NIL	118.22075	115.95957	2.26118
2018-19	10.02	42.07996	225.2064608	150.9578008	2.1687
2019-20	0.52	80	179.573278	93.85688	5.71639
2020-21	50	NIL	47.4290282	45.5005582	1.92847

To be dicussed with IA and FO and look at NIRF